

Item No.	Classification: Open	Date: January 26 2010	Meeting Name: Executive
Report title:		Half year business report – 2009/10	
Ward(s) or groups affected:		N/A	
From:		All Chief Officers	

RECOMMENDATIONS

1. That Executive notes the half year business report for 2009/10 (Appendix 1).

BACKGROUND INFORMATION

2. The purpose of the half year business report (Appendix 1) is to consider council business covering the first two quarters of 2009/10, noting progress to date. The report tracks progress against the council's core objectives through the corporate plan, and in line with *Southwark 2016*, the sustainable community strategy.
3. In April 2009 Council Assembly agreed the council's refreshed corporate plan, the main themes of which are listed below and provide the format for the report:
 - Places where people love to live
 - Everyone achieving their potential
 - Promoting healthy and independent living
 - Valuing the environment
 - Tackling the crimes which concern people the most
 - Transforming public services

KEY ISSUES FOR CONSIDERATION

4. The half year business report (Appendix 1) outlines the key achievements and progress to date over the first half of 2009/10.
5. A full analysis of the council's performance will be completed at the end of the year, which will include key achievements and areas of challenge over the past year. It will also summarise the key outturn information and sets out plans for the future across each corporate plan priority.

COMMUNITY IMPACT STATEMENT

6. The purpose of this report is to describe and highlight key council business and report on overall performance. As such no decisions are being made as part of this report it therefore has no direct impact on communities. However, future decisions made on the basis of overall council performance as highlighted by this report would require detailed consideration of the impact on local people and communities as appropriate.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
End of Year Business Report 2008/09, Corporate Plan, Local Area Agreement, Southwark 2016, Community Strategy	Corporate Strategy and Strategic Partnerships, 160 Tooley Street	Simon Chambers 020 7525 7160
National Indicators for Local Authorities and Local Authority Partnerships: Handbook of Definitions	Department for Communities and Local Government: http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators	Department for Communities and Local Government 020 7944 4400
2008/09 comparative information for priority indicators and outturn data for other national indicators	Corporate Strategy and Strategic Partnerships, 160 Tooley Street	Simon Chambers 020 7525 7160

APPENDICES

No.	Title
Appendix 1	Half Year Business Report

Audit Trail

Lead Officer	Eleanor Kelly, Deputy Chief Executive	
Report Author	Stephen Gaskell, Corporate Strategy and Strategic Partnerships Simon Chambers, Corporate Strategy and Strategic Partnerships	
Version	Final	
Dated	15 th January 2010	
Key Decision?	Yes	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / EXECUTIVE MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law and Governance	No	-
Finance Director	No	-
All Chief Officers	Yes	Yes
Executive Member(s)	Yes	Yes
Date final report sent to Constitutional Support Services	15 th January 2010	